


KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

 KHSAA Form BA106
Rev. 2/98

 DISTRICT # 37 HELD AT Northern Kentucky University DATES 5/21-5/23-07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/\$3	\$1,616.00	
	Broadcasting		\$0.00	
	Sponsorship		\$0.00	
	TOTAL REVENUE (1)			\$1,616.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$570.00	
	Trophies/Plaques		\$150.14	
	Travel for Umpires		\$180.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$367.48	
	TOTAL EXPENSES (2)			1267.62
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$348.38
Part D	Allowance to Host School-15%		\$52.23	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$296.15

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Bishop Brossart	\$59.23	Silver Grove	\$59.23
Calvary Christian	\$59.23		
Campbell County	\$59.23		
Scott	\$59.23		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

 Jody Hilsher/Mike Lotspeich
MANAGER

 Calvary Christian School
SCHOOL

 859-356-9201
DAYTIME PHONE

Calvary Christian School
37th District Baseball Tournament
Finance Report
 May 21-23, 2007

INCOME:

Gate Receipts \$5/\$3	TOTAL:	\$1,616.00
Monday May 21	Admissions	\$207.00
Tuesday May 22	Admissions	\$815.00
Wednesday May 23	Admissions	\$594.00

EXPENSES:

TOTAL: \$1,267.62

10 th Region Umpires (\$47.50 per game X 3 umpires X 4 gms)	\$750.00
Craig Schroder	\$190.00
Chris Anderson	\$190.00
*Bernie Jenkins	\$190.00
*crew chief-mileage pd	\$180.00 (.30 cents per mile x 200 miles x 3 days)
NKU Field Maintenance	\$15.00 an hour x 13 hours \$195.00
Trophies	
Conference Medal & Trophy Company	
Champion & Runner-Up Trophy	\$82.14
Trophy Awards	
8 all tournament plaques, \$8.50 x 8	\$68.00
Supplies	
KHSAA District Baseballs-Egelston	\$109.98
Seeds/Gum	\$62.50

PROFIT

Total Profit: \$348.38

15% host school allowance	\$52.23
Net Profit divided by 5 teams	\$296.15
Bishop Brossart	\$59.23
Calvary Christian	\$59.23
Campbell County	\$59.23
Scott	\$59.23
Silver Grove	\$59.23